

**NOTICE OF PUBLIC HEARING  
BUDGET ESTIMATE**

FISCAL YEAR BEGINNING JULY 1, 2018 - ENDING JUNE 30, 2019

City of ROLAND, Iowa

The City Council will conduct a public hearing on the proposed Budget at CITY HALL  
on 3/12/2018 at 8 A.M.

The Budget Estimate Summary of proposed receipts and expenditures is shown below.  
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,  
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . . 11.01829  
The estimated tax levy rate per \$1000 valuation on Agricultural land is . . . . 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of,  
any part of the proposed budget.

515-388-4861  
*phone number*

JODI MEREDITH  
*City Clerk/Finance Officer's NAME*

		<b>Budget FY 2019</b>	<b>Re-est. FY 2018</b>	<b>Actual FY 2017</b>
		(a)	(b)	(c)
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	460,785	494,044	413,758
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>460,785</b>	<b>494,044</b>	<b>413,758</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	178,429	178,938	180,508
Licenses & Permits	7	4,150	4,150	8,173
Use of Money and Property	8	17,295	15,495	20,295
Intergovernmental	9	599,122	1,683,844	333,232
Charges for Services	10	635,555	615,835	642,786
Special Assessments	11	0	0	0
Miscellaneous	12	13,400	43,175	133,134
Other Financing Sources	13	0	0	0
Transfers In	14	272,760	298,100	559,350
<b>Total Revenues and Other Sources</b>	<b>15</b>	<b>2,181,496</b>	<b>3,333,581</b>	<b>2,291,236</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	125,634	125,303	117,761
Public Works	17	317,613	302,438	290,650
Health and Social Services	18	3,750	3,750	23
Culture and Recreation	19	203,526	201,827	188,940
Community and Economic Development	20	41,000	56,000	19,010
General Government	21	91,749	88,180	78,959
Debt Service	22	151,670	83,385	80,148
Capital Projects	23	456,000	1,668,500	417,664
<b>Total Government Activities Expenditures</b>	<b>24</b>	<b>1,390,942</b>	<b>2,529,383</b>	<b>1,193,155</b>
Business Type / Enterprises	25	488,752	550,305	527,513
<b>Total ALL Expenditures</b>	<b>26</b>	<b>1,879,694</b>	<b>3,079,688</b>	<b>1,720,668</b>
Transfers Out	27	272,760	298,100	559,350
<b>Total Expenditures/Transfers Out</b>	<b>28</b>	<b>2,152,454</b>	<b>3,377,788</b>	<b>2,280,018</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>29,042</b>	<b>-44,207</b>	<b>11,218</b>
Beginning Fund Balance July 1	30	1,578,706	1,622,913	1,611,695
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>1,607,748</b>	<b>1,578,706</b>	<b>1,622,913</b>